

## DEMAND NO. 52

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(LABOUR)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4640.00</b>	<b>30.00</b>	<b>4670.00</b>
<b>Total</b>	<b>4640.00</b>	<b>30.00</b>	<b>4670.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 52</b>	<b>354.35</b>	<b>1304.00</b>	<b>1658.35</b>	<b>400.00</b>	<b>3302.00</b>	<b>3702.00</b>	<b>400.00</b>	<b>3397.02</b>	<b>3797.02</b>	<b>500.00</b>	<b>4170.00</b>	<b>4670.00</b>
2210 Medical and Public Health	111.82	1041.47	1153.29	119.30	1600.00	1719.30	119.30	1600.00	1719.30	130.00	2480.00	2610.00
2230 Labour and Employment	242.53	257.16	499.69	280.70	1701.00	1981.70	280.70	1796.02	2076.72	370.00	1660.00	2030.00
4250 Capital Outlay on Other Social Services	--	5.37	5.37	--	1.00	1.00	--	1.00	1.00	--	30.00	30.00