

## DEMAND NO. 55

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(MUNICIPAL ADMINISTRATION)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>12690.00</b>	<b>300.00</b>	<b>12990.00</b>
<b>Total</b>	<b>12690.00</b>	<b>300.00</b>	<b>12990.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 55</b>	<b>551.63</b>	<b>5748.67</b>	<b>6300.30</b>	<b>927.00</b>	<b>11815.00</b>	<b>12742.00</b>	<b>1308.00</b>	<b>6905.50</b>	<b>8213.50</b>	<b>1050.00</b>	<b>11940.00</b>	<b>12990.00</b>
2217 Urban Development	551.63	5602.27	6153.90	927.00	11497.00	12424.00	1308.00	6587.50	7895.50	1050.00	11640.00	12690.00
4217 Capital Outlay on Urban Development	--	146.40	146.40	--	310.00	310.00	--	310.00	310.00	--	300.00	300.00
5075 Capital Outlay on Other Transport Services	--	--	--	--	8.00	8.00	--	8.00	8.00	--	--	--