

DEMAND NO. 57

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(SOCIAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	20824.00	1202.00	22026.00
Total	20824.00	1202.00	22026.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 57	119.75	14873.62	14993.37	175.00	15922.50	16097.50	175.00	15922.51	16097.51	191.00	21835.00	22026.00
2225 Welfare of SCs, STs and Other Backward Classes	41.61	1946.86	1988.47	60.00	1774.50	1834.50	60.00	1774.50	1834.50	66.00	1885.00	1951.00
2235 Social Security and Welfare	78.14	12309.91	12388.05	115.00	14141.00	14256.00	115.00	14141.01	14256.01	125.00	18748.00	18873.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	616.66	616.66	--	5.00	5.00	--	5.00	5.00	--	1000.00	1000.00
6235 Loans for Social Security and Welfare	--	0.19	0.19	--	2.00	2.00	--	2.00	2.00	--	202.00	202.00