

DEMAND NO. 61

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(CRAFTSMAN TRAINING)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	3521.50	892.50	4414.00
Total	3521.50	892.50	4414.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 61	1496.03	1315.50	2811.53	1500.00	2367.00	3867.00	1500.00	2367.00	3867.00	1700.00	2714.00	4414.00
2230 Labour and Employment	1346.21	544.89	1891.10	1347.50	785.00	2132.50	1347.50	785.00	2132.50	1486.20	1165.30	2651.50
2551 Hill Areas	--	6.00	6.00	--	62.80	62.80	--	62.80	62.80	--	42.50	42.50
2851 Village and Small Industries	149.82	555.87	705.69	152.50	1014.30	1166.80	152.50	1014.30	1166.80	213.80	613.70	827.50
4202 Capital Outlay on Education, Sports, Art and Culture	--	200.36	200.36	--	424.90	424.90	--	424.90	424.90	--	832.50	832.50
4851 Capital Outlay on Village and Small Industries	--	8.38	8.38	--	80.00	80.00	--	80.00	80.00	--	60.00	60.00