

## DEMAND NO. 63

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(RAJYA SAINIK BOARD)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>51.00</b>	<b>304.00</b>	<b>355.00</b>
<b>Total</b>	<b>51.00</b>	<b>304.00</b>	<b>355.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 63</b>	<b>41.21</b>	--	<b>41.21</b>	<b>45.00</b>	<b>4.00</b>	<b>49.00</b>	<b>52.00</b>	<b>4.00</b>	<b>56.00</b>	<b>46.00</b>	<b>309.00</b>	<b>355.00</b>
2235 Social Security and Welfare	41.21	--	41.21	45.00	--	45.00	52.00	--	52.00	46.00	5.00	51.00
4059 Capital Outlay on Public Works	--	--	--	--	4.00	4.00	--	4.00	4.00	--	304.00	304.00