

## DEMAND NO. 64

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of (AGRICULTURE)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>8543.45</b>	<b>1161.05</b>	<b>9704.50</b>
<b>Total</b>	<b>8543.45</b>	<b>1161.05</b>	<b>9704.50</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 64</b>	<b>1576.62</b>	<b>2510.76</b>	<b>4087.38</b>	<b>1500.00</b>	<b>5157.97</b>	<b>6657.97</b>	<b>1500.00</b>	<b>5157.97</b>	<b>6657.97</b>	<b>1750.00</b>	<b>7954.50</b>	<b>9704.50</b>
2401 Crop Husbandry	1389.35	1937.24	3326.59	1301.15	3433.98	4735.13	1301.15	3433.98	4735.13	1516.20	6563.85	8080.05
2402 Soil and Water Conservation	90.75	105.03	195.78	103.00	120.90	223.90	103.00	120.90	223.90	117.30	101.60	218.90
2415 Agricultural Research and Education	96.52	59.36	155.88	95.85	84.00	179.85	95.85	84.00	179.85	116.50	78.00	194.50
2551 Hill Areas	--	29.24	29.24	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
4401 Capital Outlay on Crop Husbandry	--	119.91	119.91	--	560.11	560.11	--	560.11	560.11	--	340.01	340.01
4402 Capital Outlay on Soil and Water Conservation	--	259.98	259.98	--	900.00	900.00	--	900.00	900.00	--	800.00	800.00
6401 Loans for Crop Husbandry	--	--	--	--	14.28	14.28	--	14.28	14.28	--	21.03	21.03
6402 Loans for Soil and Water Conservation	--	--	--	--	4.70	4.70	--	4.70	4.70	--	0.01	0.01