

DEMAND NO. 65

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(ANIMAL HUSBANDRY AND VETERINARY SERVICES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4539.00	285.00	4824.00
Total	4539.00	285.00	4824.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 65	1285.61	1671.43	2957.04	1282.00	1857.00	3139.00	1282.00	1897.50	3179.50	1400.00	3424.00	4824.00
2403 Animal Husbandry	1258.13	432.36	1690.49	1254.85	711.00	1965.85	1254.85	721.50	1976.35	1369.30	1617.00	2986.30
2404 Dairy Development	20.52	1003.18	1023.70	18.40	1018.50	1036.90	18.40	1018.50	1036.90	21.40	1453.00	1474.40
2415 Agricultural Research and Education	6.96	--	6.96	8.75	--	8.75	8.75	--	8.75	9.30	--	9.30
2551 Hill Areas	--	80.33	80.33	--	62.50	62.50	--	62.50	62.50	--	69.00	69.00
4403 Capital Outlay on Animal Husbandry	--	155.56	155.56	--	65.00	65.00	--	95.00	95.00	--	285.00	285.00