

## DEMAND NO. 66

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(FISHERIES)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2997.25</b>	<b>663.00</b>	<b>3660.25</b>
<b>Total</b>	<b>2997.25</b>	<b>663.00</b>	<b>3660.25</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 66</b>	<b>476.78</b>	<b>1411.30</b>	<b>1888.08</b>	<b>407.00</b>	<b>2267.00</b>	<b>2674.00</b>	<b>447.00</b>	<b>2397.81</b>	<b>2844.81</b>	<b>531.00</b>	<b>3129.25</b>	<b>3660.25</b>
2405 Fisheries	476.78	1328.87	1805.65	407.00	1940.00	2347.00	447.00	2070.81	2517.81	531.00	2444.25	2975.25
2415 Agricultural Research and Education	--	2.55	2.55	--	10.00	10.00	--	10.00	10.00	--	8.00	8.00
2551 Hill Areas	--	3.20	3.20	--	6.00	6.00	--	6.00	6.00	--	14.00	14.00
4405 Capital Outlay on Fisheries	--	76.68	76.68	--	306.00	306.00	--	306.00	306.00	--	653.00	653.00
4415 Capital Outlay on Agricultural Research and Education	--	--	--	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00