

DEMAND NO. 67

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(PORTS ADMINISTRATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	591.50	1468.50	2060.00
Total	591.50	1468.50	2060.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 67	418.84	714.76	1133.60	450.00	1245.00	1695.00	450.00	1290.00	1740.00	492.00	1568.00	2060.00
2405 Fisheries	3.76	--	3.76	4.55	--	4.55	4.55	--	4.55	6.45	--	6.45
3051 Ports and Lighthouses	415.08	96.75	511.83	445.45	152.55	598.00	445.45	152.55	598.00	485.55	81.50	567.05
3056 Inland Water Transport Services	--	7.24	7.24	--	30.00	30.00	--	30.00	30.00	--	18.00	18.00
5051 Capital Outlay on Ports and Lighthouses	--	41.64	41.64	--	391.00	391.00	--	391.00	391.00	--	847.50	847.50
5056 Capital Outlay on Inland Water Transport	--	569.13	569.13	--	671.45	671.45	--	716.45	716.45	--	621.00	621.00