

## DEMAND NO. 68

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(FORESTS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3629.00</b>	<b>102.00</b>	<b>3731.00</b>
<b>Total</b>	<b>3629.00</b>	<b>102.00</b>	<b>3731.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 68</b>	<b>1552.81</b>	<b>2091.37</b>	<b>3644.18</b>	<b>1204.00</b>	<b>2200.00</b>	<b>3404.00</b>	<b>1475.04</b>	<b>2442.95</b>	<b>3917.99</b>	<b>1311.00</b>	<b>2420.00</b>	<b>3731.00</b>
2406 Forestry and Wild Life	1552.81	1311.55	2864.36	1204.00	1386.70	2590.70	1475.04	1513.27	2988.31	1311.00	1690.25	3001.25
2551 Hill Areas	--	381.77	381.77	--	523.30	523.30	--	559.68	559.68	--	627.75	627.75
4406 Capital Outlay on Forestry and Wild Life	--	398.05	398.05	--	290.00	290.00	--	370.00	370.00	--	102.00	102.00