

DEMAND NO. 71

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(COOPERATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1259.70	1213.30	2473.00
Total	1259.70	1213.30	2473.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 71	611.89	991.97	1603.86	650.00	1569.00	2219.00	650.00	1569.04	2219.04	748.00	1725.00	2473.00
2425 Cooperation	523.67	303.14	826.81	550.39	513.30	1063.69	550.39	513.32	1063.71	633.00	511.62	1144.62
2435 Other Agricultural Programmes	88.22	0.08	88.30	99.61	0.10	99.71	99.61	0.10	99.71	115.00	0.08	115.08
4059 Capital Outlay on Public Works	--	70.70	70.70	--	350.00	350.00	--	350.00	350.00	--	300.00	300.00
4425 Capital Outlay on Cooperation	--	502.05	502.05	--	522.10	522.10	--	522.10	522.10	--	328.30	328.30
6425 Loans for Cooperation	--	116.00	116.00	--	183.50	183.50	--	183.52	183.52	--	585.00	585.00