

DEMAND NO. 74

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(WATER RESOURCES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	8366.00	24395.00	32761.00
Total	8366.00	24395.00	32761.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 74	4969.29	20854.82	25824.11	4900.00	24760.00	29660.00	5400.00	25117.18	30517.18	5500.00	27261.00	32761.00
2551 Hill Areas	--	42.99	42.99	--	83.00	83.00	--	83.00	83.00	--	102.00	102.00
2701 Major and Medium Irrigation	1890.30	554.72	2445.02	1900.00	625.00	2525.00	1900.00	625.00	2525.00	2128.65	691.50	2820.15
2702 Minor Irrigation	2504.75	422.14	2926.89	2533.00	661.00	3194.00	2833.00	661.00	3494.00	2871.85	771.00	3642.85
2705 Command Area Development	67.32	464.13	531.45	67.00	561.00	628.00	67.00	561.00	628.00	99.50	631.50	731.00
2711 Flood Control and Drainage	506.92	574.97	1081.89	400.00	605.00	1005.00	600.00	905.00	1505.00	400.00	670.00	1070.00
4551 Capital Outlay on Hill Areas	--	238.69	238.69	--	340.00	340.00	--	340.00	340.00	--	500.00	500.00
4701 Capital Outlay on Major and Medium Irrigation	--	8299.99	8299.99	--	10095.00	10095.00	--	10149.01	10149.01	--	10374.90	10374.90
4702 Capital Outlay on Minor Irrigation	--	3511.34	3511.34	--	5335.00	5335.00	--	5338.17	5338.17	--	6134.60	6134.60
4705 Capital Outlay on Command Area Development	--	85.47	85.47	--	70.00	70.00	--	70.00	70.00	--	60.50	60.50
4711 Capital Outlay on Flood Control Projects	--	6660.38	6660.38	--	6385.00	6385.00	--	6385.00	6385.00	--	7325.00	7325.00