

## DEMAND NO. 75

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(PLANNING, STATISTICS AND EVALUATION)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1681.63</b>	<b>200.00</b>	<b>1881.63</b>
<b>Total</b>	<b>1681.63</b>	<b>200.00</b>	<b>1881.63</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 75</b>	<b>441.58</b>	<b>1293.22</b>	<b>1734.80</b>	<b>500.00</b>	<b>1230.20</b>	<b>1730.20</b>	<b>724.00</b>	<b>1236.10</b>	<b>1960.10</b>	<b>518.00</b>	<b>1363.63</b>	<b>1881.63</b>
2551 Hill Areas	--	--	--	--	5.00	5.00	--	5.00	5.00	--	1.00	1.00
3454 Census, Surveys and Statistics	441.58	93.12	534.70	500.00	204.30	704.30	724.00	210.20	934.20	518.00	1162.63	1680.63
4059 Capital Outlay on Public Works	--	1200.10	1200.10	--	1020.90	1020.90	--	1020.90	1020.90	--	200.00	200.00