

## DEMAND NO. 78

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(TOURISM)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4823.00</b>	<b>4176.00</b>	<b>8999.00</b>
<b>Total</b>	<b>4823.00</b>	<b>4176.00</b>	<b>8999.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 78</b>	<b>374.19</b>	<b>4980.41</b>	<b>5354.60</b>	<b>458.00</b>	<b>7774.00</b>	<b>8232.00</b>	<b>458.00</b>	<b>8125.00</b>	<b>8583.00</b>	<b>903.00</b>	<b>8096.00</b>	<b>8999.00</b>
3452 Tourism	374.19	2291.60	2665.79	458.00	2780.00	3238.00	458.00	3131.00	3589.00	903.00	3920.00	4823.00
5452 Capital Outlay on Tourism	--	2688.81	2688.81	--	4944.00	4944.00	--	4944.00	4944.00	--	4126.00	4126.00
7452 Loans for Tourism	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00