

## DEMAND NO. 81

Estimate of the Amount required in the year ending 31st March, 2012 to defray the charges in respect of **(DEPARTMENT OF TRIBAL WELFARE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1500.00</b>	<b>1000.00</b>	<b>2500.00</b>
<b>Total</b>	<b>1500.00</b>	<b>1000.00</b>	<b>2500.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 81</b>	--	--	--	--	<b>1738.50</b>	<b>1738.50</b>	--	<b>1738.50</b>	<b>1738.50</b>	--	<b>2500.00</b>	<b>2500.00</b>
2225 Welfare of SCs, STs and Other Backward Classes	--	--	--	--	1138.50	1138.50	--	1138.50	1138.50	--	1500.00	1500.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	--	--	--	600.00	600.00	--	600.00	600.00	--	1000.00	1000.00