

DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
DISTRICT AND SESSIONS COURT, NORTH GOA	41.70	91.40	96.12	98.10
0070 Other Administrative Services	41.70	91.40	96.12	98.10
01 Administration of Justice	41.56	91.30	96.02	98.00
102 Fines and forfeitures	23.67	21.00	28.90	30.00
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90 Deduct Refunds	--	--	--	--
501 Service and service fees	8.09	57.70	59.10	60.00
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800 Other Receipts	9.80	12.60	8.02	8.00
11 Right to Information Act	--	--	0.02	0.05
81 Other items	9.80	12.60	8.00	7.95
60 Other Services	0.14	0.10	0.10	0.10
800 Other Receipts	0.14	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.14	0.10	0.10	0.10