

TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
1	2	3	4	5
TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	1,308.94	1200.20	1200.20	1650.20
0030 Stamps and Registration	1304.53	1200.00	1200.00	1650.00
01 Stamps - Judicial	42.38	50.00	50.00	50.00
101 Court fees realised in Stamps	0.02	--	--	--
01 Court fees realised in Stamps	0.02	--	--	--
90 Deduct - Refunds	--	--	--	--
102 Sale of Stamps	42.36	50.00	50.00	50.00
01 Sale of Stamps	42.36	50.00	50.00	50.00
800 Other Receipts	--	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	--	--	--	--
02 Stamps - Non-Judicial	1262.15	1150.00	1150.00	1600.00
102 Sale of Stamps	1262.15	1150.00	1150.00	1600.00
01 Sale of Stamps	1262.15	1150.00	1150.00	1600.00
0070 Other Administrative Services	4.41	0.20	0.20	0.20
60 Other Services	4.41	0.20	0.20	0.20
800 Other Receipts	4.41	0.30	0.30	0.30
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.10	0.10	0.10
81 Other items	4.40	0.10	0.10	0.10
900 Deduct - Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10