

COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
COMMERCIAL TAXES	140,528.22	180000.10	177000.10	208000.10
0040 Taxes on Sales, Trade, etc.	114212.66	149500.00	149500.00	178000.00
101 Receipts under Central Sales Tax Act	7805.30	9000.00	9000.00	12500.00
01 Tax Collections	7805.30	9200.00	9200.00	12600.00
90 Deduct - Refunds	--	-200.00	-200.00	-100.00
102 Receipts under State Sales Tax	467.31	240.00	240.00	100.00
01 Tax Collections	475.30	250.00	250.00	100.00
02 Licence and Registration Fees	0.73	--	--	--
03 Additional Tax	6.73	--	--	--
04 Sales Tax Deferment-cum-Interest free loan scheme	0.50	--	--	--
90 Deduct - Refunds	-15.95	-10.00	-10.00	--
104 Surcharge on Sales Tax	2.49	10.00	10.00	--
01 Surcharge on Sales Tax	2.49	10.00	10.00	--
90 Deduct - Refunds	--	--	--	--
105 Receipts under Value Added Tax	105593.13	139750.00	139750.00	164900.00
01 Collection	105102.91	147250.00	147250.00	162400.00
02 Composition of Tax	490.65	1500.00	1500.00	5000.00
03 Licence and Registration Fees	143.43	100.00	100.00	500.00
04 Interest	326.51	400.00	400.00	2000.00
90 Deduct - Refund	-470.37	-9500.00	-9500.00	-5000.00
800 Other Receipts	344.43	500.00	500.00	500.00
80 Sale proceeds of dead stock, waste paper, etc	0.03	10.00	10.00	100.00
81 Other items	344.40	500.00	500.00	400.00
90 Deduct - Refunds	--	-10.00	-10.00	--
0042 Taxes on Goods and Passengers	16071.73	13500.00	13500.00	15000.00
106 Tax on Entry of Goods into Local Areas	16071.73	13500.00	13500.00	15000.00
01 Tax on Entry of Goods	16068.61	13500.00	13500.00	14800.00
02 Other Receipts	5.05	--	--	200.00
90 Deduct - Refunds	-1.93	--	--	--
0045 Other Taxes and Duties on Commodities and Services	10243.83	17000.00	14000.00	15000.00
101 Entertainment Tax	3710.70	4500.00	4500.00	4000.00
01 Entertainment Tax	3241.28	4500.00	4500.00	3350.00
02 Registration and Renewal Fees	27.97	--	--	150.00
03 Composition Fees	25.27	--	--	350.00

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1	2	3	4	5
04 Other Receipts	416.18	--	--	150.00
90 Deduct - Refunds	--	--	--	--
105 Luxury Tax	6533.13	12500.00	9500.00	11000.00
01 Tax on accommodation in Hotels & Lodging houses	6522.78	12500.00	9500.00	10000.00
02 Registration and Renewal Fees.	6.64	--	--	250.00
03 Interest	0.03	--	--	600.00
04 Other Receipts	4.17	--	--	250.00
90 Deduct - Refunds	-0.49	--	--	-100.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10