

TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
TRANSPORT	12,645.19	16086.11	13701.01	15201.11
0041 Taxes on Vehicles	10083.37	9500.00	9500.00	11000.00
101 Receipts under the Indian Motor Vehicles Act	1099.47	1500.00	1500.00	1500.00
01 Receipts under the Indian Motor Vehicles Act	1099.47	1500.00	1500.00	1500.00
90 Deduct Refunds	--	--	--	--
102 Receipts under the State Motor Vehicles Taxation Act	8983.90	8000.00	8000.00	9500.00
01 Receipts under the State Motor Vehicles Taxation Act	8983.90	8000.00	8000.00	9500.00
90 Deduct Refunds	--	--	--	--
800 Other Receipts	--	--	--	--
90 Deduct Refunds	--	--	--	--
0045 Other Taxes and Duties on Commodities and Services	2560.13	5000.00	3000.00	3000.00
112 Receipts from Cesses under other Acts	2560.13	5000.00	3000.00	3000.00
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	2560.13	5000.00	3000.00	3000.00
0042 Taxes on Goods and Passengers	1.10	1201.00	1201.00	1201.00
103 Tax Collection - Passengers	-0.14	1200.00	1200.00	1200.00
01 Tax Collections - Passenger	-0.14	1200.00	1200.00	1200.00
90 Deduct Refunds	--	--	--	--
104 Tax Collections - Goods Tax	1.24	1.00	1.00	1.00
01 Tax Collections - Goods Tax	1.24	1.00	1.00	1.00
0070 Other Administrative Services	0.59	0.10		0.10
60 Other Services	0.59	0.10	--	0.10
800 Other Receipts	0.59	0.10	--	0.10
01 Right to Information Act, 2005 (Central Act)	0.59	0.10	--	0.10
0050 Dividends and Profits	--	0.01	0.01	0.01
101 Dividends from Public Undertakings	--	0.01	0.01	0.01
07 Kadamba Transport Corporation	--	0.01	0.01	0.01
1601 Grants-in-Aid from Central Government	--	385.00	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	385.00	--	--
800 Other Grants	--	385.00	--	--
01 Fin. assistance under JNNURM for urban transport system	--	385.00	--	--

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