

GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
GOA SADAN	12.70	13.10	20.10	20.10
0070 Other Administrative Services	12.70	13.10	20.10	20.10
60 Other Services	12.70	13.10	20.10	20.10
115 Receipts from Guest Houses, Govt. Hostels, etc.	12.70	13.00	20.00	20.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	12.70	13.00	20.00	20.00
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10