

COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
COLLECTORATE, NORTH GOA	543.62	722.12	430.37	664.77
0029 Land Revenue	394.22	630.00	367.10	550.00
101 Land Revenue Tax	394.22	630.00	367.10	550.00
01 Land Revenue Tax	19.87	5.00	94.10	100.00
02 Receipt towards conversion of land	374.35	625.00	273.00	450.00
0070 Other Administrative Services	149.40	90.85	53.12	98.85
60 Other Services	149.40	90.85	53.12	98.85
101 Receipts from Central Govt. for Admn. of Central Act.	27.16	8.60	4.03	6.60
01 Petroleum Act	0.03	0.10	--	0.10
02 Indian Arms Act	6.42	8.00	3.85	6.00
03 Cinematography films rules	20.53	--	--	--
04 Explosive Act	0.18	0.50	0.18	0.50
102 Receipts under Citizenship Act	20.02	0.15	0.03	0.15
01 Receipts under Citizenship Act	20.02	0.15	0.03	0.15
116 Passport Fees	29.31	30.00	33.43	40.00
02 Fees for attestation of documents	29.31	30.00	33.43	40.00
800 Other Receipts	72.91	52.10	15.63	52.10
01 Right to Information Act, 2005 (Central Act)	0.49	0.30	2.32	0.30
02 Fees for issuing certified copies of documents	7.51	15.00	7.80	15.00
03 new receipt code from accounts	--	--	--	--
05 new receipt code from accounts	--	--	--	--
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	62.02	36.50	1.59	32.00
08 Fees collected in connection with Hoardings	--	0.10	0.05	0.10
81 Other items	2.89	0.20	3.87	4.70
0049 Interest Receipts	2.88	0.92	0.15	0.92
04 Interest Receipts of State/UT Governments	2.88	0.92	0.15	0.92
800 Other Receipts	2.88	0.92	0.15	0.92
05 Low Income Group Housing	2.18	0.50	--	0.50
06 Middle Income Group Housing	0.70	0.42	0.15	0.42
0030 Stamps and Registration	-2.88	0.35	10.00	15.00
02 Stamps - Non-Judicial	-15.66	--	--	--
102 Sale of Stamps	-15.66	--	--	--
90 Deduct Refunds	-15.66	--	--	--

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	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
1	2	3	4	5
03 Registration Fees	12.78	0.35	10.00	15.00
104 Fees for registering documents	12.78	0.35	10.00	15.00
01 Fees under the Indian Registration Act 1908	12.78	0.35	10.00	15.00