

COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
COLLECTORATE, SOUTH GOA	574.47	397.08	587.17	636.25
0029 Land Revenue	545.70	356.43	519.78	575.00
101 Land Revenue Tax	2.23	2.07	2.07	2.17
01 Land Revenue Tax	2.23	2.07	2.07	2.17
103 Rates and Cesses on Land	87.51	12.22	12.22	12.83
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106 Receipts on account of Survey and Settlement Operation	455.96	342.00	505.35	560.00
02 Receipts towards the conversion of land	455.96	342.00	500.00	550.00
03 Receipts towards mutation of land	--	--	5.35	10.00
800 Other Receipts	--	0.14	0.14	--
80 Sale proceeds of dead stock, waste paper, etc.	--	0.14	0.14	--
0070 Other Administrative Services	33.97	31.66	47.55	49.74
60 Other Services	33.97	31.66	47.55	49.74
101 Receipts from Central Govt. for Admn. of Central Act.	5.44	9.97	9.97	10.45
02 Indian Arms Act	4.62	4.74	4.74	4.97
03 Cinematograph Film Act	0.33	4.67	4.67	4.90
04 Explosive Act	0.49	0.56	0.56	0.58
102 Receipts under Citizenship Act	0.04	0.03	0.03	0.03
01 Receipts under Citizenship Act	0.04	0.03	0.03	0.03
116 Passport Fees	17.98	15.53	25.16	26.41
01 Passport fees	--	0.29	--	26.41
02 Fees for attestation of documents	17.98	15.24	25.16	--
800 Other Receipts	10.51	6.13	12.39	12.85
01 Right to Information Act, 2005 (Central Act)	0.25	0.30	0.30	0.31
02 Fees for issuing certified copies of documents	5.38	4.32	4.32	4.53
04 Fees collected in licenses for staging Dramas	0.01	--	--	0.09
81 Other items	4.87	1.51	7.77	7.92
900 Deduct - Refunds	--	--	--	--
01 Deduct Refunds	--	--	--	--
0030 Stamps and Registration	-5.20	8.99	19.84	11.51
02 Stamps - Non-Judicial	-11.77	--	1.67	0.01
102 Sale of Stamps	-11.77	--	1.67	0.01
90 Deduct Refunds	-11.77	--	1.67	0.01

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	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
1	2	3	4	5
03 Registration Fees	6.57	8.99	18.17	11.50
104 Fees for registering documents	6.57	8.99	18.17	11.50
01 Fees under the Indian Registration Act 1908	6.57	8.99	18.17	11.50