

INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
INDUSTRIES TRADE AND COMMERCE	430.82	279.56	500.70	701.20
0851 Village and Small Industries	415.86	251.50	500.06	701.04
101 Industrial Estates	296.01	0.30	500.01	500.01
01 Industrial Estates	--	0.20	0.01	0.01
02 Collection of House Tax from the occupants in the Industrial Estates	296.01	0.10	500.00	500.00
102 Small Scale Industries	--	0.10	0.01	0.01
01 Small Scale Industries	--	0.10	0.01	0.01
104 Handicraft Industries	--	0.10	0.01	0.01
01 Handicraft Industries	--	0.10	0.01	0.01
200 Other Village Industries	119.85	251.00	0.03	201.01
01 Other Village Industries	0.50	--	0.01	0.01
02 Share Capital Contribution, CMRY	118.85	250.00	0.01	200.00
03 Govt. under Export Market Scheme	0.50	1.00	0.01	1.00
0852 Industries	37.57	0.20	0.04	0.03
07 Telecommunication and Electronic Industries	37.57	0.10	0.02	0.01
800 Other Receipts	37.57	0.10	0.02	0.01
08 Consumer Industries	--	--	0.01	0.01
81 Other items	37.57	0.10	0.01	--
08 Consumer Industries	--	0.10	0.02	0.02
501 Service and Service Fees	--	0.10	0.01	0.01
01 Service and service fees	--	0.10	0.01	0.01
800 Other Receipts	--	--	0.01	0.01
08 Consumer Industries	--	--	0.01	0.01
0050 Dividends and Profits	7.33	7.10	0.03	0.03
101 Dividends from Public Undertakings	7.33	7.10	0.03	0.03
01 Goa, Daman & Dui Industrial Development Corporation	--	0.10	0.01	0.01
03 Maharashtra Small Scale Industries Dev. Corp,	--	--	0.01	0.01
06 Goa Handicraft Rural and Small Industries Dev. Corporation	7.33	7.00	0.01	0.01
1601 Grants-in-Aid from Central Government	7.19	20.20	0.03	0.03
04 Grants for Centrally Sponsored Plan Schemes	7.19	20.20	0.03	0.03
800 Other Grants	7.19	20.20	0.03	0.03

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
01 Collection of Statistics of Small Scale industries	6.07	0.10	0.01	0.01
02 Training of Entrepreneurs under P.M.R.Y.	--	--	0.01	0.01
03 Udyami Mitra Schemes	1.12	0.10	0.01	0.01
04 Udyami Mitra Scheme	--	20.00	--	--
0049 Interest Receipts	5.69	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	5.69	0.01	0.01	0.01
800 Other Receipts	5.69	0.01	0.01	0.01
17 Small Scale Industries	5.69	0.01	0.01	0.01
0070 Other Administrative Services	0.02	0.05	0.01	0.01
60 Other Services	0.02	0.05	0.01	0.01
800 Other Receipts	0.02	0.05	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.02	0.05	0.01	0.01
6851 Loans for Village and Small Industries	-5.34	0.40	0.42	0.04
102 Small Scale Industries	0.35	0.30	0.41	0.03
01 Loans to Small Scale Cottage Industries & private	0.35	0.10	0.30	0.01
03 Loans under District Industries Centre	--	0.10	0.10	0.01
04 Loans under export market developmet scheme	--	0.10	0.01	0.01
104 Handicraft Industries	-5.69	0.10	0.01	0.01
01 Loans to Handicraft Development Corporation	-5.69	0.10	0.01	0.01
6885 Other Loans for Industries and Minerals	-37.50	0.10	0.10	0.01
01 Loans to Industrial Financial Institutions	-37.50	0.10	0.10	0.01
800 Other Loans	-37.50	0.10	0.10	0.01
01 Sales Tax Defermentcum-Interest Free Loan	-37.50	0.10	0.10	0.01