

PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
PANCHAYATS	1.52	2.20	2.20	2.70
0515 Other Rural Development Programme	1.39	2.10	2.10	2.50
800 Other Receipts	1.39	2.10	2.10	2.50
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.01	--	2.50
81 Other items	1.38	2.09	2.10	--
0070 Other Administrative Services	0.11	0.10	0.10	0.20
60 Other Services	0.11	0.10	0.10	0.20
800 Other Receipts	0.11	0.10	0.10	0.20
01 Right to Information Act, 2005 (Central Act)	0.11	0.10	0.10	0.20
0049 Interest Receipts	0.02	--	--	--
04 Interest Receipts of State/UT Governments	0.02	--	--	--
800 Other Receipts	0.02	--	--	--
07 new receipt code from accounts	--	--	--	--
14 Community Development	--	--	--	--
15 Panchayati Raj	0.02	--	--	--
6515 Loans for Other Rural Development Programme	--	--	--	--
101 Panchayati Raj	--	--	--	--
01 Loans to Panchayat Raj Institutions for remunerative schemes, North Goa (Plan)	--	--	--	--
102 Community Development	--	--	--	--
01 Loans and Advances to Individuals under comm. dev. Programme.	--	--	--	--