

HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
HIGHER EDUCATION	395.79	3213.80	3273.36	3454.90
6202 Loans for Education, Sports, Arts and Culture	281.54	90.10	110.00	90.00
01 General Education	281.54	90.10	110.00	90.00
203 University and Higher Education	281.54	90.10	110.00	90.00
02 Interest Free Study Loans for Students(Plan)	0.22	0.10	--	--
03 Interest free Study Loan for Students entering Higher Education	281.32	90.00	110.00	90.00
0202 Education, Sports, Art and Culture	89.97	103.50	124.16	344.70
01 General Education	88.45	101.45	121.96	342.65
103 University and Higher Education	87.28	101.35	120.45	342.55
01 Tuition and other fees-Government Colleges	52.72	55.00	63.00	50.00
02 Tuition and other fees- Govt. Aided Colleges	--	10.00	21.00	160.00
03 Cont.from UGC for Vocational & Other Dev.Courses	7.45	8.00	8.00	100.00
04 Receipt of account of leasing of land of Goa University	0.68	1.00	1.00	1.00
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	25.91	24.00	24.00	30.00
06 Recovery towards salary grants of aided colleges	1.23	1.45	1.45	1.45
07 Recovery towards Post Graduate Diploma in Computer Education	--	2.00	2.00	0.10
90 Deduct refunds	-0.71	-0.10	--	--
800 Other Receipts	1.17	0.10	1.51	0.10
80 Sale proceeds to dead stock waste papers	0.02	0.05	0.10	0.05
81 Other items	2.19	0.05	1.41	0.05
90 Deduct - Refunds	-1.04	--	--	--
04 Art and Culture	1.52	2.05	2.20	2.05
800 Other Receipts	1.52	2.05	2.20	2.05
02 Tuition and other fees - Goa College of Music	1.51	2.00	2.00	2.00
81 Other items	0.01	0.05	0.20	0.05
1601 Grants-in-Aid from Central Government	24.28	3020.00	3039.00	3020.00
04 Grants for Centrally Sponsored Plan Schemes	24.28	3020.00	3039.00	3020.00
800 Other Grants	24.28	3020.00	3039.00	3020.00
01 Career Oriented Programme	17.28	20.00	39.00	20.00

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02 Reimbursement of Salary grants on implementation of Sixth Pay Commission from UGC.	7.00	3000.00	3000.00	3000.00
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
02 University and Higher Education	--	0.10	0.10	0.10
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10