

GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
GOVERNMENT POLYTECHNIC, PANAJI	77.34	56.61	56.61	87.21
0202 Education, Sports, Art and Culture	71.34	39.20	39.20	42.20
02 Technical Education	71.34	39.20	39.20	42.20
101 Tution and Other fees	64.33	37.00	37.00	40.00
02 Polytechnics	51.50	37.00	37.00	40.00
05 Testing Consultancy Research Development	12.83	--	--	--
800 Other Receipts	7.01	2.20	2.20	2.20
80 Sale proceeds of dead stock, waste papers, etc.	0.54	1.00	1.00	1.00
81 Other items	6.47	1.20	1.20	1.20
1601 Grants-in-Aid from Central Government	6.00	17.40	17.40	45.00
04 Grants for Centrally Sponsored Plan Schemes	6.00	17.40	17.40	45.00
800 Other Grants	6.00	17.40	17.40	45.00
01 Community Polytechnic, Panaji	--	--	--	10.00
02 Polytechnic for Persons with Disabilities	6.00	5.00	5.00	5.00
03 Industrial institute of Partnership cell	--	--	--	--
04 Assisstance for Manpower Development in Food Processing Ind.	--	12.40	12.40	30.00
0070 Other Administrative Services	--	0.01	0.01	0.01
60 Other Services	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01