

GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
GOA COLLEGE OF ENGINEERING	177.63	269.44	276.15	279.44
0202 Education, Sports, Art and Culture	155.34	236.00	250.00	246.00
02 Technical Education	155.34	236.00	250.00	246.00
101 Tution and Other fees	143.81	220.00	220.00	230.00
01 Engineering College	109.52	190.00	190.00	200.00
07 Testing Consultancy - Engineering College	34.29	30.00	30.00	30.00
800 Other Receipts	11.53	16.00	30.00	16.00
81 Other items	14.67	16.00	30.00	16.00
90 Deduct Refunds	-3.14	--	--	--
1601 Grants-in-Aid from Central Government	22.29	33.39	26.10	33.39
04 Grants for Centrally Sponsored Plan Schemes	22.29	33.39	26.10	33.39
800 Other Grants	22.29	33.39	26.10	33.39
01 Modernisation of Telecommunication and Engineering Laboratories	15.00	10.00	10.00	10.00
02 Modernisation of Laboratories and Workshops	--	0.10	0.10	0.10
03 Information Security Education and awarness Project	7.29	11.29	4.00	11.29
04 Reseach Promotion Scheme	--	12.00	12.00	12.00
0070 Other Administrative Services	--	0.05	0.05	0.05
60 Other Services	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	0.05