

**GOA COLLEGE OF ART**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
1	2	3	4	5
<b>GOA COLLEGE OF ART</b>	<b>7.42</b>	<b>6.90</b>	<b>8.33</b>	<b>7.55</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>7.42</b>	<b>6.80</b>	<b>8.23</b>	<b>7.45</b>
<b>04 Art and Culture</b>	<b>7.42</b>	<b>6.80</b>	<b>8.23</b>	<b>7.45</b>
<b>800 Other Receipts</b>	<b>7.42</b>	<b>6.80</b>	<b>8.23</b>	<b>7.45</b>
01 Tution and other fees - Goa College of Art	7.19	6.60	6.60	6.60
81 Other items	0.23	0.20	1.63	0.85
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10