

## GOA MEDICAL COLLEGE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
<b>GOA MEDICAL COLLEGE</b>	<b>248.38</b>	<b>300.10</b>	<b>300.10</b>	<b>340.10</b>
<b>0210 Medical and Public Health</b>	<b>248.38</b>	<b>300.00</b>	<b>300.00</b>	<b>340.00</b>
<b>01 Urban Health Services</b>	<b>103.84</b>	<b>180.00</b>	<b>180.00</b>	<b>220.00</b>
<b>020 Receipts from Patients for Hospitals and Disp. Services</b>	<b>36.58</b>	<b>110.00</b>	<b>110.00</b>	<b>120.00</b>
01 Goa Medical College	36.58	110.00	110.00	120.00
<b>800 Other Receipts</b>	<b>67.26</b>	<b>70.00</b>	<b>70.00</b>	<b>100.00</b>
81 Other items	67.26	70.00	70.00	100.00
<b>03 Medical, Education, Training and Research</b>	<b>144.54</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<b>105 Allopathy</b>	<b>144.54</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
01 Tuition and other fees - Goa Medical College	144.54	120.00	120.00	120.00
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10