

HEALTH SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
HEALTH SERVICES	659.39	535.96	776.40	1200.45
1601 Grants-in-Aid from Central Government	500.64	415.00	445.00	1013.70
03 Grants for Central Plan Schemes	100.00	30.00	30.00	30.00
800 Other Grants	100.00	30.00	30.00	30.00
67 Goa State illness Society	100.00	30.00	30.00	30.00
04 Grants for Centrally Sponsored Plan Schemes	400.64	385.00	415.00	983.70
800 Other Grants	400.64	385.00	415.00	983.70
01 National Trachoma and Blidness Control Programme	--	12.80	12.80	30.00
02 National Laprosy Control Programme	--	0.50	0.50	0.50
03 National Malaria Eradication Programme	8.60	2.00	2.00	2.00
05 National Iodin Deficiency Control Programme	--	6.20	6.20	6.20
06 National Mental Health Programme	--	7.00	7.00	13.50
10 Training and Employment of Multipurpose Wokers	--	1.50	1.50	1.50
12 Family Welfare Programme	392.04	355.00	355.00	900.00
13 Goa State Illness Society	--	--	30.00	30.00
0210 Medical and Public Health	157.32	120.66	331.24	186.55
01 Urban Health Services	60.41	55.00	57.50	59.50
020 Receipts from Patients for Hospitals and Disp. Services	45.66	45.00	47.50	47.50
02 Directorate of Health Services	45.66	45.00	47.50	47.50
800 Other Receipts	14.75	10.00	10.00	12.00
80 Sale proceeds of dead stock, waste paper etc.	4.73	3.00	3.00	4.00
81 Other items	10.02	7.00	7.00	8.00
02 Rural Health Services	45.63	45.00	215.36	54.00
101 Receipts/Contributions from Patients & Others	43.37	42.00	42.00	50.00
01 Directorate of Health Services	43.37	42.00	42.00	50.00
800 Other Receipts	2.26	3.00	173.36	4.00
81 Other items	2.26	3.00	173.36	4.00
04 Public Health	51.28	20.66	58.38	73.05
102 Sale of Sera/Vaccine	3.88	3.50	4.55	6.00
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104 Fees and Fines, etc	31.24	17.00	39.29	45.00
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105 Receipts from Public Health Laboratories	--	0.05	0.05	0.05

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1	2	3	4	5
01 Receipts from Public Health Laboratories	--	0.05	0.05	0.05
800 Other Receipts	16.16	0.11	14.49	22.00
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.01	1.01	2.00
81 Other items	16.15	0.10	13.48	20.00
0070 Other Administrative Services	1.43	0.20	0.06	0.10
60 Other Services	1.43	0.20	0.06	0.10
800 Other Receipts	1.43	0.20	0.06	0.10
01 Right to Information Act, 2005 (Central Act)	1.43	0.20	0.06	0.10
0049 Interest Receipts	--	0.05	0.05	0.05
04 Interest Receipts of State/UT Governments	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
22 Santa Casa	--	0.05	0.05	0.05
0211 Family Welfare	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	--	0.05	0.05	0.05