

INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	2.43	4.10	4.10	4.10
0210 Medical and Public Health	2.42	4.00	4.00	4.00
01 Urban Health Services	2.42	4.00	4.00	4.00
020 Receipts from Patients for Hospitals and Disp. Services	0.75	0.50	0.50	0.50
03 Institute of Psychiatry and Human Behaviour	0.75	0.50	0.50	0.50
800 Other Receipts	1.67	3.50	3.50	3.50
80 Sale proceeds of dead stock, waste paper etc.	--	0.05	0.05	0.05
81 Other items	1.67	3.45	3.45	3.45
0070 Other Administrative Services	0.01	0.10	0.10	0.10
60 Other Services	0.01	0.10	0.10	0.10
800 Other Receipts	0.01	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	0.10