

## GOA COLLEGE OF PHARMACY

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
<b>GOA COLLEGE OF PHARMACY</b>	<b>74.76</b>	<b>93.76</b>	<b>117.65</b>	<b>129.26</b>
<b>0210 Medical and Public Health</b>	<b>64.53</b>	<b>39.60</b>	<b>39.60</b>	<b>39.60</b>
<b>03 Medical, Education, Training and Research</b>	<b>64.53</b>	<b>39.60</b>	<b>39.60</b>	<b>39.60</b>
<b>105 Allopathy</b>	<b>61.67</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>
02 Tuition and other fees - Goa College of Pharmacy	61.67	37.00	37.00	37.00
<b>800 Other Receipts</b>	<b>2.86</b>	<b>2.60</b>	<b>2.60</b>	<b>2.60</b>
81 Other items	2.86	2.60	2.60	2.60
<b>1601 Grants-in-Aid from Central Government</b>	<b>10.23</b>	<b>54.06</b>	<b>77.95</b>	<b>89.56</b>
<b>03 Grants for Central Plan Schemes</b>	<b>10.23</b>	<b>34.56</b>	<b>58.45</b>	<b>34.56</b>
<b>800 Other Grants</b>	<b>10.23</b>	<b>34.56</b>	<b>58.45</b>	<b>34.56</b>
33 Development of Post- Grad. Course & Research Work (Pharmacy)	10.23	34.56	58.45	34.56
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	<b>19.50</b>	<b>19.50</b>	<b>55.00</b>
<b>800 Other Grants</b>	--	<b>19.50</b>	<b>19.50</b>	<b>55.00</b>
01 Post Graduate Course in Pharmacy	--	19.50	19.50	55.00
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10