

GOA DENTAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
GOA DENTAL COLLEGE	57.18	47.10	58.10	60.10
0210 Medical and Public Health	57.18	47.00	58.00	60.00
01 Urban Health Services	9.14	8.00	8.00	8.00
020 Receipts from Patients for Hospitals and Disp. Services	3.11	4.00	4.00	4.00
04 Goa Dental College	3.11	4.00	4.00	4.00
800 Other Receipts	6.03	4.00	4.00	4.00
81 Other items	6.03	4.00	4.00	4.00
03 Medical, Education, Training and Research	48.04	39.00	50.00	52.00
105 Allopathy	48.04	39.00	50.00	52.00
03 Tuition and other fees - Goa Dental College	48.04	39.00	50.00	52.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10