

SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
SOCIAL WELFARE	89.96	108.65	84.65	66.65
1601 Grants-in-Aid from Central Government	82.50	93.00	77.00	58.00
04 Grants for Centrally Sponsored Plan Schemes	82.50	93.00	77.00	58.00
800 Other Grants	82.50	93.00	77.00	58.00
01 Upgradation of Merit of Sc/St Students	1.50	1.00	1.00	1.00
02 Post Matric Scholarships for Children of Safai Karmachari	4.75	5.00	2.00	2.00
03 Post Matric Scholarship to Scheduled Castes.	54.26	5.00	5.00	5.00
04 Post Matric Scholarship to other Bachward Classes	21.99	20.00	20.00	20.00
05 Financial Assiatant for self employment & training (TSP)	--	10.00	10.00	--
06 Non-reccuring grants for infrastructure dev. & minor irrigation (TSP)	--	6.00	6.00	--
07 National Programme for Rehabilitation of Persons with Severe Disabilities	--	5.00	3.00	--
08 Post Matric Scholership to ST	--	20.00	--	--
09 Merit-cum-Means based Scholership to Minorities	--	10.00	15.00	15.00
10 Post Metric Scholership to Minorities	--	5.00	5.00	5.00
11 Pre Matric Scholership to Monorities	--	5.00	5.00	5.00
12 Other Scheme	--	1.00	5.00	5.00
0235 Social Security and Welfare	7.22	15.40	7.40	8.40
800 Other Receipts	7.22	15.40	7.40	8.40
01 Freedom from hunger	6.49	15.00	7.00	8.00
80 Sale proceeds of dead stock, waste paper, etc.	0.42	0.20	0.20	0.20
81 Other items	0.31	0.20	0.20	0.20
6235 Loans for Social Security and Welfare	0.22	--	--	--
02 Social Welfare	0.22	--	--	--
800 Other Loans	0.22	--	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	0.22	--	--	--
02 Freedom Fighters	--	--	--	--
03 Provedoria	--	--	--	--
0070 Other Administrative Services	0.02	0.05	0.05	0.05
60 Other Services	0.02	0.05	0.05	0.05
800 Other Receipts	0.02	0.05	0.05	0.05

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01 Right to Information Act, 2005 (Central Act)	0.02	0.05	0.05	0.05
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
09 Welfare of Backward Classes	--	0.10	0.10	0.10
6225 Loans for Welfare of SC, ST and OBC	--	0.10	0.10	0.10
01 Welfare of Scheduled Castes	--	--	--	--
800 Other Loans	--	--	--	--
01 Economic Development	--	--	--	--
02 Welfare of Scheduled Tribes	--	--	--	--
800 Other Loans	--	--	--	--
01 Economic Development	--	--	--	--
03 Welfare of Other Backward Classes	--	0.10	0.10	0.10
800 Other Loans	--	0.10	0.10	0.10
01 Economic Development	--	0.10	0.10	0.10