

CRAFTSMAN TRAINING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
CRAFTSMAN TRAINING	147.68	960.55	860.55	1146.57
1601 Grants-in-Aid from Central Government	107.75	900.00	800.00	1100.00
03 Grants for Central Plan Schemes	107.75	900.00	800.00	1100.00
800 Other Grants	107.75	900.00	800.00	1100.00
01 SFURTI Scheme	--	--	--	--
02 Centre of Excellance	107.75	900.00	800.00	1100.00
0230 Labour and Employment	36.45	35.50	35.50	35.52
800 Other Receipts	36.45	35.50	35.50	35.52
80 Sale proceeds of dead stock, waste paper, etc	13.52	0.50	0.50	0.52
81 Other items	22.93	35.00	35.00	35.00
0851 Village and Small Industries	3.48	25.00	25.00	11.00
104 Handicraft Industries	0.42	2.00	2.00	2.00
01 Handicraft Industries	0.42	2.00	2.00	2.00
105 Value Added Tax	--	3.00	3.00	4.00
01 Tax collection	--	3.00	3.00	4.00
200 Other Village Industries	3.06	20.00	20.00	5.00
01 Other Village Industries	3.06	20.00	20.00	5.00
0070 Other Administrative Services	--	0.05	0.05	0.05
60 Other Services	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	0.05