

## AGRICULTURE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
<b>AGRICULTURE</b>	<b>335.39</b>	<b>795.40</b>	<b>784.15</b>	<b>1396.65</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>176.06</b>	<b>629.50</b>	<b>629.50</b>	<b>1234.50</b>
<b>03 Grants for Central Plan Schemes</b>	<b>100.00</b>	<b>487.00</b>	<b>487.00</b>	<b>300.00</b>
<b>800 Other Grants</b>	<b>100.00</b>	<b>487.00</b>	<b>487.00</b>	<b>300.00</b>
05 Macro Management of Agriculture	100.00	487.00	487.00	300.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>76.06</b>	<b>142.50</b>	<b>142.50</b>	<b>934.50</b>
<b>800 Other Grants</b>	<b>76.06</b>	<b>142.50</b>	<b>142.50</b>	<b>934.50</b>
02 Cultivation of Red Oil Palm	--	7.50	7.50	7.50
07 National project on promotion of organic farming	--	3.00	3.00	3.00
08 Agricultural Technology Management Agency	--	30.00	30.00	30.00
09 Rashtriya Krishi Vikas Yojana	--	43.00	43.00	800.00
10 Krishi Vigyan Kendra, South Goa	37.19	43.00	43.00	78.00
58 Package Programme for development of Coconut	38.87	15.00	15.00	15.00
71 Popularisation of Improved Agricultural Implements	--	1.00	1.00	1.00
<b>0401 Crop Husbandry</b>	<b>153.89</b>	<b>160.00</b>	<b>150.00</b>	<b>156.75</b>
<b>103 Seeds</b>	<b>4.64</b>	<b>6.25</b>	<b>6.25</b>	<b>6.25</b>
01 Sale of Seeds	4.64	6.25	6.25	6.25
<b>104 Receipts from Agricultural Farms</b>	<b>62.15</b>	<b>67.00</b>	<b>67.00</b>	<b>70.00</b>
01 Receipts from Agricultural Farm	62.15	67.00	67.00	70.00
<b>105 Receipts from Manures and Fertilizers</b>	<b>0.55</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>
01 Receipts from Mannures and Fertilizers	0.55	1.25	1.25	1.25
<b>107 Receipts from Plant Protection</b>	<b>0.75</b>	<b>1.30</b>	<b>1.30</b>	<b>1.25</b>
01 Receipts from Plant Protection	0.75	1.30	1.30	1.25
<b>119 Receipts from Horticulture and Vegetable Crops</b>	<b>3.77</b>	<b>20.00</b>	<b>10.00</b>	<b>11.00</b>
01 Receipts from Horticulture and Vegetable Crops	3.77	20.00	10.00	11.00
<b>120 Sale hires and services of Agricultural Implements</b>	<b>43.88</b>	<b>50.00</b>	<b>50.00</b>	<b>53.00</b>
01 Sale, hires and services of Agricultural Implements	43.88	50.00	50.00	53.00
<b>800 Other Receipts</b>	<b>38.28</b>	<b>14.20</b>	<b>14.20</b>	<b>14.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	20.97	7.90	7.90	8.00
81 Other items	17.31	6.30	6.30	6.00
<b>900 Deduct-Refunds</b>	<b>-0.13</b>	--	--	--

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1	2	3	4	5
90 Deduct Refunds	-0.13	--	--	--
<b>0435 Other Agricultural Programmes</b>	<b>5.42</b>	<b>5.50</b>	<b>4.25</b>	<b>5.00</b>
104 Soil and Water Conservation	1.22	2.50	1.25	2.00
01 Soil and Water Conservation	1.22	2.50	1.25	2.00
<b>800 Other Receipts</b>	<b>4.20</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	4.19	2.50	2.50	2.50
81 Other items	0.01	0.50	0.50	0.50
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
800 Other Receipts	0.02	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.02	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
107 Interest from Cultivators	--	0.30	0.30	0.30
01 Agricultural Engineering	--	0.10	0.10	0.10
02 Horticulture and Vegetable Crop	--	0.10	0.10	0.10
04 Mannures and Fertilizers	--	0.10	0.10	0.10