

ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
ANIMAL HUSBANDRY AND VETERINARY SERVICES	221.57	177.52	275.32	312.41
0403 Animal Husbandry	110.85	90.20	125.00	162.00
102 Receipts from Cattle & Buffalo Development	42.80	40.00	43.00	80.00
01 Receipts from Cattle and Buffalo Development	42.80	40.00	43.00	80.00
103 Receipts from Poultry Development	23.71	18.00	24.00	24.00
01 Receipts from Poultry Development	23.71	18.00	24.00	24.00
105 Receipts from Piggery Development	2.89	2.00	3.00	3.00
01 Receipts from Piggery Development	2.89	2.00	3.00	3.00
501 Service and Service fees	26.03	20.00	40.00	40.00
01 Service and service fees	26.03	20.00	40.00	40.00
800 Other Receipts	15.42	10.30	15.10	15.10
80 Sale proceeds of dead stock, waste paper, etc.	1.02	0.30	1.10	1.10
81 Other items	14.40	10.00	14.00	14.00
900 Deduct-Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10
0404 Dairy Development	72.74	11.50	74.50	74.59
102 Receipts from Dairy Development Projects	72.48	10.01	72.00	72.00
01 Receipts from Dairy Development Projects	63.30	6.41	63.00	63.00
02 Other items	9.18	3.60	9.00	9.00
800 Other Receipts	0.26	1.50	2.60	2.60
80 Sale proceeds of dead stock, waste paper, etc.	0.26	1.50	1.50	1.50
81 Other items	--	--	1.10	1.10
900 Deduct-Refunds	--	-0.01	-0.10	-0.01
90 Deduct - Refunds	--	-0.01	-0.10	-0.01
1601 Grants-in-Aid from Central Government	37.98	75.50	75.50	75.50
03 Grants for Central Plan Schemes	31.00	55.50	55.50	55.50
800 Other Grants	31.00	55.50	55.50	55.50
01 Rinderpest Eradication	5.00	15.75	15.75	15.75
02 Strengthening of Animal Husbandry Statistics	--	6.50	6.50	6.50
04 Professional Efficiency Development	--	4.50	4.50	4.50
06 Assistance to States for Control of Animal Diseases	26.00	18.75	18.75	18.75
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	8.00	8.00	8.00

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1	2	3	4	5
08 Upgradation of Bio Security LEVEL(BSL)-II Laboratories	--	--	--	--
70 National Project for Cattle and Buffalow Breeding.	--	2.00	2.00	2.00
04 Grants for Centrally Sponsored Plan Schemes	6.98	20.00	20.00	20.00
800 Other Grants	6.98	20.00	20.00	20.00
91 Livestock Census	6.98	20.00	20.00	20.00
0049 Interest Receipts	0.04	0.20	0.20	0.20
04 Interest Receipts of State/UT Governments	0.04	0.20	0.20	0.20
800 Other Receipts	0.04	0.20	0.20	0.20
10 Poultry Development	--	0.10	0.10	0.10
11 Piggery Development	0.04	0.10	0.10	0.10
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
6403 Loans for Animal Husbandry	-0.04	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	-0.04	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	-0.04	0.01	0.01	0.01