

## FISHERIES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
<b>FISHERIES</b>	<b>430.84</b>	<b>991.40</b>	<b>757.35</b>	<b>962.81</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>216.54</b>	<b>757.10</b>	<b>491.55</b>	<b>739.50</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>216.54</b>	<b>757.10</b>	<b>491.55</b>	<b>739.50</b>
<b>800 Other Grants</b>	<b>216.54</b>	<b>757.10</b>	<b>491.55</b>	<b>739.50</b>
01 Motorisation of Fishing Crafts	--	15.00	15.00	15.00
02 Strengthening Data Base and Information Networking in Fishing Sector	--	16.10	20.74	20.50
03 Fisheries Dev. support from (NFDB)	--	50.00	20.00	10.00
04 Setting up of Brakish Water Fish Farmer Dev. Agency	--	1.00	1.00	--
05 National Welfare Fund for Fishermen	6.00	--	30.00	40.00
06 Issuance of Biometric Cards	--	--	54.00	54.00
07 Safety equipment of Fishermen at Sea	--	--	90.63	100.00
08 Online Registration of Fishing vessel	--	--	40.18	--
25 Providing Harbour facility at Minor Ports-Malim	--	340.00	200.00	50.00
41 Reimb. of Central Excise Duty on Diesel (Fisheries)	--	225.00	--	400.00
50 Development of Inland Fisheries Statistics.	210.54	110.00	20.00	50.00
<b>0405 Fisheries</b>	<b>214.29</b>	<b>231.00</b>	<b>264.50</b>	<b>220.01</b>
<b>011 Rents</b>	<b>172.56</b>	<b>184.99</b>	<b>184.99</b>	<b>170.00</b>
01 Rents	172.56	184.99	184.99	170.00
<b>102 Licence fees, fines, etc.</b>	<b>15.49</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
01 Licence fees, fines, etc.	15.49	20.00	20.00	20.00
<b>103 Sale of fish, seeds, etc.</b>	<b>2.14</b>	<b>6.00</b>	<b>6.00</b>	<b>10.00</b>
01 Sale of fish, seeds, etc.	2.14	6.00	6.00	10.00
<b>800 Other Receipts</b>	<b>24.10</b>	<b>20.00</b>	<b>53.50</b>	<b>20.00</b>
81 Other items	24.10	20.00	53.50	20.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
90 Deduct - Refunds	--	0.01	0.01	0.01
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>

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<b>800</b> Other Receipts	--	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
12 Mechanisation of Fishing Crafts	--	0.10	0.10	0.10
13 Other Fisheries Loans	--	0.10	0.10	0.10
<b>6405 Loans for Fisheries</b>	--	<b>3.00</b>	<b>1.00</b>	<b>3.00</b>
<b>106</b> Mechanisation of Fishing Crafts	--	<b>3.00</b>	<b>1.00</b>	<b>3.00</b>
01 Loans to Fishermen for Mechanisation of Fishing Crafts	--	3.00	1.00	3.00
02 Rehabilitation of Raponcars	--	--	--	--