

## PORTS ADMINISTRATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
<b>PORTS ADMINISTRATION</b>	<b>2,012.96</b>	<b>1730.13</b>	<b>2038.43</b>	<b>2227.13</b>
<b>1051 Ports and Lighthouses</b>	<b>2012.96</b>	<b>1725.03</b>	<b>2038.23</b>	<b>2222.03</b>
<b>02 Minor Ports</b>	<b>283.79</b>	<b>214.03</b>	<b>216.23</b>	<b>214.03</b>
<b>102 Registration and Other Fees</b>	<b>3.91</b>	<b>4.03</b>	<b>3.53</b>	<b>4.03</b>
01 Mechanised vessels	3.46	3.50	3.00	3.50
02 Non - Mechnised vessel	0.45	0.53	0.53	0.53
<b>800 Other Receipts</b>	<b>279.88</b>	<b>210.00</b>	<b>212.70</b>	<b>210.00</b>
01 Survey fees	13.29	7.30	10.00	7.30
02 Other fees/charges	266.59	202.70	202.70	202.70
<b>80 General</b>	<b>1729.17</b>	<b>1511.00</b>	<b>1822.00</b>	<b>2008.00</b>
<b>800 Other Receipts</b>	<b>1729.17</b>	<b>1511.00</b>	<b>1822.00</b>	<b>2008.00</b>
02 Other Fees/Charges	1729.04	1503.00	1820.00	2000.00
80 Sale proceeds of dead stock, waste paper, etc.	0.13	8.00	2.00	8.00
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.20</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.20</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.20</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.20	0.10
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>5.00</b>		<b>5.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	<b>5.00</b>	--	<b>5.00</b>
<b>800 Other Grants</b>	--	<b>5.00</b>	--	<b>5.00</b>
26 Hydrographic Survey of River Mapusa,Sal etc.	--	5.00	--	5.00