

PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2009 - 2010	2010 - 2011	2010 - 2011	2011 - 2012
1	2	3	4	5
PLANNING, STATISTICS AND EVALUATION	15.81	58.40	58.40	997.00
1601 Grants-in-Aid from Central Government	15.50	58.20	58.20	996.80
04 Grants for Centrally Sponsored Plan Schemes	15.50	58.20	58.20	996.80
800 Other Grants	15.50	58.20	58.20	996.80
01 Agricultural Census	12.50	20.00	20.00	30.00
02 Minor Irrigation Statistics	--	11.00	11.00	13.00
04 Economic Census	--	2.00	2.00	0.20
05 Urban Statistics for HR and Assessments (USHA)	--	5.00	5.00	5.00
06 Survey of Non Profit Institution in India	3.00	0.10	0.10	--
07 Census Establishment 2011	--	0.10	0.10	198.60
08 Study/Survey on NPI in Goa	--	20.00	20.00	--
09 Unique Identification Number	--	--	--	750.00
0070 Other Administrative Services	0.31	0.20	0.20	0.20
60 Other Services	0.31	0.20	0.20	0.20
800 Other Receipts	0.31	0.20	0.20	0.20
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
81 Other items	0.31	0.10	0.10	0.10