

## ELECTRICITY

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles | Actuals<br>2009 - 2010 | Budget<br>Estimates<br>2010 - 2011 | Revised<br>Estimates<br>2010 - 2011 | Budget<br>Estimates<br>2011 - 2012 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1  | 2                      | 3                                  | 4                                   | 5                                  |
| <b>ELECTRICITY</b>                                   | <b>94,130.00</b>       | <b>107227.20</b>                   | <b>107222.88</b>                    | <b>126406.20</b>                   |
| <b>0801 Power</b>                                    | <b>94129.79</b>        | <b>107227.00</b>                   | <b>107222.68</b>                    | <b>126406.00</b>                   |
| <b>05 Transmission and Distribution</b>              | <b>93779.16</b>        | <b>106301.00</b>                   | <b>106296.68</b>                    | <b>125860.00</b>                   |
| <b>101 Power Development Scheme in Goa</b>           | <b>92853.64</b>        | <b>104800.00</b>                   | <b>104773.00</b>                    | <b>124300.00</b>                   |
| 01 Sale of Power                                     | 73052.86               | 77000.00                           | 78486.00                            | 90043.00                           |
| 02 Trading of Power                                  | --                     | --                                 | --                                  | --                                 |
| 03 Unscheduled Interchange Pool Account<br>Receipt   | 7076.84                | 17800.00                           | 12283.00                            | 7838.00                            |
| 04 Other items                                       | --                     | --                                 | --                                  | --                                 |
| 05 Electricity Duty Charges                          | 10190.54               | 10000.00                           | 11004.00                            | 13419.00                           |
| 06 Power Exchange                                    | 2533.40                | --                                 | 3000.00                             | 13000.00                           |
| <b>800 Other Receipts</b>                            | <b>925.52</b>          | <b>1501.00</b>                     | <b>1523.68</b>                      | <b>1560.00</b>                     |
| 80 Sale proceeds of dead stock, waste paper, etc.    | 59.06                  | 1.00                               | 23.68                               | 60.00                              |
| 81 Others.   | 866.46                 | 1500.00                            | 1500.00                             | 1500.00                            |
| <b>900 Deduct-Refund</b>                             | <b>--</b>              | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| 90 Deduct - Refunds                                  | --                     | --                                 | --                                  | --                                 |
| <b>80 General</b>                                    | <b>350.63</b>          | <b>926.00</b>                      | <b>926.00</b>                       | <b>546.00</b>                      |
| <b>800 Other Receipts</b>                            | <b>350.63</b>          | <b>926.00</b>                      | <b>926.00</b>                       | <b>546.00</b>                      |
| 01 Receipt from State Electrical Inspectorate        | 21.95                  | 35.00                              | 35.00                               | 45.00                              |
| 80 Sale proceeds of dead stock, waste paper, etc.    | --                     | 1.00                               | 1.00                                | 1.00                               |
| 81 Other items                                       | 328.68                 | 890.00                             | 890.00                              | 500.00                             |
| <b>900 Deduct-Refunds</b>                            | <b>--</b>              | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| 90 Deduct - Refunds                                  | --                     | --                                 | --                                  | --                                 |
| <b>0070 Other Administrative Services</b>            | <b>0.21</b>            | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>60 Other Services</b>                             | <b>0.21</b>            | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>800 Other Receipts</b>                            | <b>0.21</b>            | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| 01 Right to Information Act, 2005 (Central Act)      | 0.21                   | 0.10                               | 0.10                                | 0.10                               |
| <b>0049 Interest Receipts</b>                        | <b>--</b>              | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>04 Interest Receipts of State/UT Governments</b>  | <b>--</b>              | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>800 Other Receipts</b>                            | <b>--</b>              | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| 03 Power   | --                     | 0.10                               | 0.10                                | 0.10                               |

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|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| <b>1</b>   | <b>2</b>               | <b>3</b>                           | <b>4</b>                            | <b>5</b>                           |
|  |                        |                                    |                                     |                                    |