

TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
TOURISM	2,567.09	2065.30	80.20	2090.35
1601 Grants-in-Aid from Central Government	2502.86	2000.00		2000.00
03 Grants for Central Plan Schemes	2502.86	2000.00	--	2000.00
800 Other Grants	2502.86	2000.00	--	2000.00
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project (P)(A)	2502.86	2000.00	--	2000.00
1452 Tourism	64.17	55.10	60.00	80.15
102 Receipts under Tourist Trade Act	43.34	5.00	44.00	40.00
01 Receipts under Tourist Trade Act	43.34	5.00	44.00	40.00
103 Receipts from Tourist Transport	0.23	--	--	0.05
01 Receipts from Tourist Transport	0.23	--	--	0.05
105 Rent and catering receipts	18.40	30.00	10.00	30.00
01 Rent and catering receipts	18.40	30.00	10.00	30.00
800 Other Receipts	2.20	20.10	6.00	10.10
80 Sale proceeds of dead stock, waste papers, etc.	--	0.10	--	0.10
81 Other items	2.20	20.00	6.00	10.00
0070 Other Administrative Services	0.06	0.10	0.10	0.10
60 Other Services	0.06	0.10	0.10	0.10
800 Other Receipts	0.06	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.06	0.10	0.10	0.10
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
27 Tourism	--	0.10	0.10	0.10
7452 Loans for Tourism	--	10.00	20.00	10.00
80 Others	--	10.00	20.00	10.00
800 Other Loans	--	10.00	20.00	10.00
01 Tourism	--	10.00	20.00	10.00