

MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2009 - 2010	Budget Estimates 2010 - 2011	Revised Estimates 2010 - 2011	Budget Estimates 2011 - 2012
1	2	3	4	5
MINES	28,979.51	27496.20	70000.00	70000.00
0853 Non-Ferrous Mining and Metallurgical Industries	28979.23	27496.00	69999.80	69999.50
102 Mineral Concession Fees & Royalties	28975.58	24995.00	67498.80	69994.00
01 Mineral Concession fees, rent and royalties	28463.70	22000.00	64503.80	69000.00
02 Royalty - Minor Minerals	--	2500.00	2500.00	414.00
03 Dead Rent	156.13	400.00	400.00	200.00
04 Surface Rent	288.97	88.00	88.00	100.00
05 Application Fees	66.78	4.00	4.00	80.00
06 Interest on delayed Payments	--	3.00	3.00	200.00
103 Royalty, Deed Rent, Surface Rent, Application Fees & Interest on Delayed Payment	0.02	2496.00	2496.00	--
01 Royalty - Major Minerals	0.02	2070.00	2070.00	--
02 Royalty - Minor Minerals	--	250.00	250.00	--
03 Deed Rent	--	150.00	150.00	--
04 Surface Rent	--	20.00	20.00	--
05 Application Fees	--	3.00	3.00	--
06 Interest on delayed payment	--	3.00	3.00	--
800 Other Receipts	3.63	5.00	5.00	5.50
80 Sale proceeds of dead stock, waste paper, etc.	0.02	0.50	0.50	0.50
81 Other items	3.61	4.50	4.50	5.00
0070 Other Administrative Services	0.28	0.20	0.20	0.50
60 Other Services	0.28	0.20	0.20	0.50
800 Other Receipts	0.28	0.20	0.20	0.50
01 Right to Information Act, 2005 (Central Act)	0.28	0.20	0.20	0.50