

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENTS- 2012-13

(Rs.in lakhs)

	ITEMS	AMOUNTS
	RECEIPTS	
A.	<i>Non Loan Items:</i>	
1	Sales Tax	208150.00
2	Power (Receipts net of purchases)	33183.00
3	Share in Central Taxes	84216.60
4	Grants In aid from Centre	46083.73
5	Taxes on Goods & Passengers	26600.00
6	Water Supply & Sanitation	8754.51
7	State Excise	22000.00
8	Stamps and Registration	24020.33
9	Other taxes & duties on commodities & services	26050.00
10	Non Ferrous Mining and Metallurgical Industries	90203.10
B.	<i>Loan Items:</i>	
1	Small Savings	10000.00
2	SLR Borrowings (Market Loans)	70000.00
3	Loans for EAP	6600.00
C.	DISBURSEMENTS	
1	Debt Servicing	116560.53
2	Electricity	140878.17
3	Public Works	94172.00
4	School Education	87210.99
5	Treasury & Accounts, North Goa	53410.72
6	Water Resources	34363.00
7	Municipal Adminsitration	31609.00
8	Police	27241.00
9	Social Welfare	22644.00
10	Finance	24800.00
11	Health Services	19851.00
12	Women and Child Development	38491.40
13	Tribal Welfare	17050.00

