

DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2010 - 2011 | Budget Estimates 2011 - 2012 | Revised Estimates 2011 - 2012 | Budget Estimates 2012 - 2013 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| DISTRICT AND SESSIONS COURT, NORTH GOA | 62.30 | 102.15 | 102.15 | 120.10 |
| 0070 Other Administrative Services | 62.30 | 102.15 | 102.15 | 120.10 |
| 01 Administration of Justice | 62.29 | 102.05 | 102.05 | 120.00 |
| 102 Fines and forfeitures | 40.06 | 28.47 | 28.47 | 30.00 |
| 01 Fines and forfeitures | 40.06 | 28.47 | 28.47 | 30.00 |
| 501 Service and service fees | 12.31 | 64.03 | 64.03 | 80.00 |
| 01 Service and service fees | 12.31 | 64.03 | 64.03 | 80.00 |
| 800 Other Receipts | 9.92 | 9.55 | 9.55 | 10.00 |
| 11 Right to Information Act | -- | 0.05 | 0.05 | -- |
| 81 Other items | 9.92 | 9.50 | 9.50 | 10.00 |
| 60 Other Services | 0.01 | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | 0.01 | 0.10 | 0.10 | 0.10 |
| 01 Right to Information Act, 2005 (Central Act) | 0.01 | 0.10 | 0.10 | 0.10 |