

**TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
<b>TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA</b>	<b>10543.42</b>	<b>8530.40</b>	<b>8748.12</b>	<b>9550.44</b>
<b>0030 Stamps and Registration</b>	<b>7605.76</b>	<b>6827.52</b>	<b>6983.68</b>	<b>8348.52</b>
<b>01 Stamps - Judicial</b>	<b>131.84</b>	<b>128.52</b>	<b>284.68</b>	<b>128.52</b>
<b>101 Court fees realised in Stamps</b>	<b>0.07</b>	--	--	--
01 Court fees realised in Stamps	0.07	--	--	--
<b>102 Sale of Stamps</b>	<b>131.77</b>	<b>128.52</b>	<b>284.68</b>	<b>128.52</b>
01 Sale of Stamps	131.77	128.52	284.68	128.52
<b>02 Stamps - Non-Judicial</b>	<b>7473.92</b>	<b>6699.00</b>	<b>6699.00</b>	<b>8220.00</b>
<b>102 Sale of Stamps</b>	<b>7473.92</b>	<b>6699.00</b>	<b>6699.00</b>	<b>8220.00</b>
01 Sale of Stamps	7473.92	6699.00	6699.00	8220.00
<b>0049 Interest Receipts</b>	<b>1531.22</b>	<b>199.73</b>	<b>201.04</b>	<b>199.72</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>1531.22</b>	<b>199.73</b>	<b>201.04</b>	<b>199.72</b>
<b>110 Interest realised on Investment of Cash Balance</b>	<b>1286.71</b>	--	--	--
01 Treasury Bills/Loan Term Securities	1286.71	--	--	--
<b>800 Other Receipts</b>	<b>244.51</b>	<b>199.73</b>	<b>201.04</b>	<b>199.72</b>
01 new receipt code from accounts	0.25	--	--	--
02 new receipt code from accounts	0.10	--	--	--
04 Housing Board	0.27	25.00	25.00	25.00
05 Low Income Group Housing	0.56	0.11	0.10	0.10
06 new receipt code from accounts	0.01	--	--	--
16 new receipt code from accounts	0.10	--	--	--
18 House Building Advances	124.70	110.00	110.00	110.00
19 Advance for Purchase of Motor Conveyance	43.36	60.00	60.00	60.00
20 Advance fro Purchase of Other Conveyance	0.06	0.10	0.10	0.10
21 Fan Advance	--	0.01	0.03	0.01
24 Other Parties	3.43	--	--	--
25 new receipt code from accounts	69.33	--	--	--
26 Interest on Overdraft from State GPF	--	0.01	0.01	0.01
28 Advance for purchase of Motor Conveyances (MLA)	0.48	0.50	1.80	0.50
31 Computer Advances (Govt.Sevants)	3.07	5.00	5.00	5.00
90 Deduct Refund Refund	-1.21	-1.00	-1.00	-1.00
<b>7610 Loans to Government Servants</b>	<b>1032.48</b>	<b>1300.00</b>	<b>1358.53</b>	<b>799.05</b>
<b>201 House Building Advances</b>	<b>558.98</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
01 House Building Advance	558.98	100.00	100.00	100.00

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	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>202</b> Advances for purchase of Motor Conveyances	<b>473.50</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>
01 Advances for the purchase of Motor Conveyances to Govt. Servants	473.50	700.00	700.00	700.00
<b>203</b> Advances for purchase of Other Conveyances	<b>--</b>	<b>0.45</b>	<b>0.48</b>	<b>--</b>
01 Advances for the purchase of Other Conveyances	--	0.45	0.48	--
<b>800</b> Other Advances	<b>0.02</b>	<b>500.55</b>	<b>559.05</b>	<b>0.05</b>
01 Advances for purchase of Fan	0.02	0.05	0.05	0.05
02 Advances for purchase of Computers	--	500.50	559.00	--
<b>900</b> Deduct - Refunds	<b>-0.02</b>	<b>-1.00</b>	<b>-1.00</b>	<b>-1.00</b>
90 Deduct - Refunds	-0.02	-1.00	-1.00	-1.00
<b>0071 Contributions and recoveries towards Pensions/Retirement Benefits</b>	<b>355.16</b>	<b>200.00</b>	<b>201.72</b>	<b>200.00</b>
<b>01 Civil</b>	<b>355.16</b>	<b>200.00</b>	<b>201.72</b>	<b>200.00</b>
<b>101</b> Subscriptions and contributions	<b>351.80</b>	<b>199.30</b>	<b>199.70</b>	<b>199.30</b>
01 Government Employees	342.49	199.00	199.00	199.00
02 Aided Schools Teachers and Employees	--	0.10	0.10	0.10
03 Employees of Goa University and Non-Govt. Colleges	0.71	0.10	0.50	0.10
04 Other items	8.60	0.10	0.10	0.10
<b>800</b> Other Receipts	<b>3.36</b>	<b>0.70</b>	<b>2.02</b>	<b>0.70</b>
01 Recovery from Municipallities on account Pension	0.12	--	0.02	--
81 Other items	3.24	0.70	2.00	0.70
<b>0070 Other Administrative Services</b>	<b>18.80</b>	<b>3.15</b>	<b>3.15</b>	<b>3.15</b>
<b>60 Other Services</b>	<b>18.80</b>	<b>3.15</b>	<b>3.15</b>	<b>3.15</b>
<b>800</b> Other Receipts	<b>18.80</b>	<b>3.15</b>	<b>3.15</b>	<b>3.15</b>
01 Right to Information Act, 2005 (Central Act)	0.02	0.15	0.15	0.15
81 Other items	18.78	3.00	3.00	3.00