

EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
EXCISE	13949.19	14700.00	16000.00	22000.10
0039 State Excise	13916.11	14699.90	15999.40	22000.00
101 Country Spirits	94.76	77.50	102.00	85.00
01 Country Spirits	39.73	25.00	35.00	28.00
02 Bottling fees for Contry Spirits with RS	1.16	0.50	15.00	0.50
04 Cashew Liquor and Toddy Taping	42.46	45.00	45.00	48.50
05 Bottling fees for Cashew liquor & Toddy Tappy	7.69	2.00	2.00	2.00
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	3.72	5.00	5.00	6.00
103 Malt Liquor	4017.86	4242.40	4591.00	7251.00
01 Malt Liquor	1308.78	1025.00	1300.00	1100.00
02 Recording/Renewal of Labels (Import)	5.66	3.00	11.00	5.00
03 Malt Liquor (Beer) Manufacturing (Export)	2529.64	3091.40	3100.00	5992.00
04 Bottling fees	170.88	120.00	150.00	150.00
05 Recording/Renewals of Labels (Manufacturing/Export)	2.90	3.00	30.00	4.00
104 Liquor	596.36	510.00	620.00	560.00
01 Library Cess in the form of Surcharge on Excise Duty.	396.00	340.00	410.00	360.00
02 Excise Duty in form of Health Surcharge	200.36	170.00	210.00	200.00
105 Foreign Liquors and Spirits	504.87	558.99	571.20	799.89
01 Foreign Liquors and Spirits	329.62	380.00	380.00	547.30
02 Recording/Renewals of labels (Below 80 UP)	32.49	40.00	32.60	43.77
03 Foreign Liquors (Above 80 UP)	0.51	0.99	15.00	1.30
04 Recording/Renewal of labels (Above 80 UP)	0.23	2.00	8.00	2.50
05 Wine	106.85	100.00	100.00	148.02
06 Recording/Renewal of labels	29.83	30.00	30.00	50.00
07 Beer	5.74	6.00	5.00	7.00
90 Deduct Refund	-0.40	--	0.60	--
106 Commercial and Denatured Spirits & Medicated Wines	3.90	3.50	3.50	4.00
01 Commercial and Denatured Spirits and Medicated Wines	3.90	3.50	3.50	4.00
107 Medicinal & Toilet preparations containing alcohol, etc.	270.26	200.00	400.00	225.00
01 Medicinal and Toilet preparations containing alcohol, etc.	270.26	200.00	400.00	225.00
108 Wines	207.71	197.00	120.00	250.00
01 Wine (Import from within India)	135.59	125.00	45.00	166.50

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02 Recording/Renewal of labels	13.69	20.00	15.00	22.00
03 Wines (Manufacture)	41.51	40.00	40.00	45.00
04 Bottling fees	8.71	6.50	10.00	8.50
05 Recording/Renewal of labels (Manufacture)	8.21	5.50	10.00	8.00
109 Indian Made Foreign Liquors	5407.80	6009.00	6670.70	8900.00
01 Indian Made foreign (Below 80 UP)(Import)	723.44	600.00	1300.00	700.00
02 Recording of Labels	15.48	15.00	15.00	20.00
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	4320.08	5100.00	5040.00	7734.00
04 Recording/Renewal of Labels	49.92	50.00	50.00	80.00
05 Bottling fees	154.30	120.00	120.00	180.00
06 Indian Made foreign liquors (Above 80 UP)(Import within India)	0.07	--	1.20	--
07 Recording/Renewal of Labels	0.53	--	0.50	--
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	103.58	80.00	100.00	120.00
09 Recording/Renewal of Lables	4.24	4.00	4.00	6.00
10 Bottling Fees	36.16	40.00	40.00	60.00
110 Spirits	1406.22	1429.01	1400.00	2000.01
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	6.91	8.00	15.00	15.00
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	13.42	13.00	13.00	20.00
03 Redistillation fees	32.68	33.00	20.00	50.00
04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)	497.86	500.00	475.50	800.00
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	855.34	875.00	875.00	1115.00
06 Commercial and Denatured spirits	0.01	0.01	1.50	0.01
111 Sales to Canteen Stores Departments	30.38	25.40	30.00	30.00
01 Country spirits with R.S.	0.42	0.70	0.70	1.00
02 Malt Liquor (Beer)	3.45	3.00	3.00	3.50
03 Wines	1.11	0.70	0.80	1.00
04 Indian Made Foreign Liquor(Above 80 UP)	5.86	5.00	5.00	6.00
05 Indian Made Foreign Liquor (Below 80 UP)	17.82	14.00	18.00	15.75
06 Bottling fees	1.42	1.50	1.50	2.00
07 Recording of Lables	0.30	0.50	1.00	0.75
112 Licences	1145.46	1247.00	1276.00	1600.00
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	88.50	140.00	150.00	180.00
02 Bounded Warehouse	14.05	25.00	25.00	30.00
03 Wholesale of IMFL,FL,CL etc.	70.88	70.00	80.00	100.00

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04 Retail sale in packed bottles for IMFL,FL,CL etc.	107.28	130.00	130.00	190.00
05 Retail sale for consumption on premises	862.28	880.00	890.00	1098.00
06 Fines and confiscation	2.47	2.00	1.00	2.00
150 Fines and confiscations	13.49	15.00	15.00	15.00
01 Fines and confiscations	13.49	15.00	15.00	15.00
800 Other Receipts	217.04	185.10	200.00	280.10
80 Sale proceeds of dead stock, waste paper, etc.	1.79	0.10	15.00	0.10
81 Other items	215.25	185.00	185.00	280.00
0041 Taxes on Vehicles	32.67	--	--	--
101 Receipts under the Indian Motor Vehicles Act	1.49	--	--	--
01 new receipt code from accounts	1.49	--	--	--
102 Receipts under the State Motor Vehicles Taxation Act	31.07	--	--	--
01 new receipt code from accounts	31.07	--	--	--
800 Other Receipts	0.11	--	--	--
81 Other items	0.11	--	--	--
0042 Taxes on Goods and Passengers	0.35	--	--	--
103 Tax Collection - Passengers	0.35	--	--	--
01 new receipt code from accounts	0.35	--	--	--
0070 Other Administrative Services	0.06	0.10	0.60	0.10
60 Other Services	0.06	0.10	0.60	0.10
800 Other Receipts	0.06	0.10	0.60	0.10
01 Right to Information Act, 2005 (Central Act)	0.06	0.10	0.60	0.10