

## POLICE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
<b>POLICE</b>	<b>884.63</b>	<b>1348.60</b>	<b>1394.26</b>	<b>1858.80</b>
<b>0041 Taxes on Vehicles</b>	<b>351.62</b>	<b>500.00</b>	<b>530.00</b>	<b>1000.00</b>
<b>102</b> Receipts under the State Motor Vehicles Taxation Act	<b>351.62</b>	<b>500.00</b>	<b>530.00</b>	<b>1000.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	351.62	500.00	530.00	1000.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>348.51</b>	<b>675.00</b>	<b>680.00</b>	<b>325.00</b>
<b>01 Non-Plan Grants</b>	<b>348.51</b>	<b>675.00</b>	<b>680.00</b>	<b>325.00</b>
<b>800</b> Other Grants	<b>348.51</b>	<b>675.00</b>	<b>680.00</b>	<b>325.00</b>
02 Modernisation of the State Police Force	229.51	600.00	600.00	300.00
06 India Reserve Battalian	97.00	--	--	--
08 Costal Security Police Force	22.00	75.00	80.00	25.00
<b>0055 Police</b>	<b>184.03</b>	<b>143.60</b>	<b>152.26</b>	<b>501.80</b>
<b>102</b> Police supplied to Other Parties	<b>131.96</b>	<b>100.00</b>	<b>106.00</b>	<b>306.00</b>
01 Police supplied to Other Parties	131.96	100.00	106.00	306.00
<b>104</b> Receipts under Arms Act	<b>0.01</b>	<b>0.05</b>	<b>0.06</b>	<b>0.06</b>
01 Receipts under Arms Act	0.01	0.05	0.06	0.06
<b>105</b> Receipts of State Police Headquarters	<b>6.44</b>	<b>2.35</b>	<b>2.60</b>	<b>2.64</b>
01 Receipts of State Police Headquarters	0.61	0.35	0.40	0.44
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	5.83	2.00	2.20	2.20
<b>106</b> Receipts under Garbage Control Act	<b>0.63</b>	<b>1.00</b>	<b>1.10</b>	<b>1.10</b>
01 Fines for violation of Garbage Control Act.	0.63	1.00	1.10	1.10
<b>800</b> Other Receipts	<b>44.99</b>	<b>40.20</b>	<b>42.50</b>	<b>192.00</b>
01 Fine for violation of Garbage Control Act	0.14	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	0.33	0.20	0.50	150.00
81 Other items	44.52	40.00	42.00	42.00
<b>0070 Other Administrative Services</b>	<b>0.47</b>	<b>30.00</b>	<b>32.00</b>	<b>32.00</b>
<b>60 Other Services</b>	<b>0.47</b>	<b>30.00</b>	<b>32.00</b>	<b>32.00</b>
<b>800</b> Other Receipts	<b>0.47</b>	<b>30.00</b>	<b>32.00</b>	<b>32.00</b>
01 Right to Information Act, 2005 (Central Act)	0.47	30.00	32.00	32.00