

## SCHOOL EDUCATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
<b>SCHOOL EDUCATION</b>	<b>2282.43</b>	<b>1915.44</b>	<b>2260.43</b>	<b>2260.44</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>1674.02</b>	<b>1700.31</b>	<b>2045.30</b>	<b>2045.31</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>1674.02</b>	<b>1700.31</b>	<b>2045.30</b>	<b>2045.31</b>
<b>800 Other Grants</b>	<b>1674.02</b>	<b>1700.31</b>	<b>2045.30</b>	<b>2045.31</b>
01 District institute of Education and Training	96.15	112.00	112.00	112.00
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1131.65	855.00	1200.00	1200.00
03 Information, Communication and Technology	432.00	600.01	600.00	600.01
04 Intention to girl for secondary Education	14.22	18.30	18.30	18.30
05 Rashriya Madhyamik Shiksha Abhiyan	--	115.00	115.00	115.00
<b>0202 Education, Sports, Art and Culture</b>	<b>607.78</b>	<b>214.93</b>	<b>214.93</b>	<b>214.93</b>
<b>01 General Education</b>	<b>607.16</b>	<b>214.50</b>	<b>214.50</b>	<b>214.50</b>
<b>101 Elementary Education</b>	<b>8.21</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
01 Tuition and Other fees	1.76	6.00	6.00	6.00
03 Non-Government Schools	0.25	--	--	--
04 Recovery towards assistance granted for development of Infrastructure in Schools	6.20	--	--	--
<b>102 Secondary Education</b>	<b>583.10</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
01 Tuition and Other fees	3.76	--	--	--
02 Government Secondary Schools	14.22	--	--	--
03 Non-Government Secondary Schools	97.12	--	--	--
04 Recovery towards assistance granted for development of Infrastructure in Schools	92.67	--	--	--
05 Receipts towards salaries of teachers/staff from SSA Society.	375.33	200.00	200.00	200.00
<b>800 Other Receipts</b>	<b>15.85</b>	<b>8.50</b>	<b>8.50</b>	<b>8.50</b>
80 Sale proceeds of dead stock, waste paper etc.	6.24	1.00	1.00	1.00
81 Other items	9.80	7.50	7.50	7.50
90 Deduct - Refunds	-0.19	--	--	--
<b>04 Art and Culture</b>	<b>0.62</b>	<b>0.43</b>	<b>0.43</b>	<b>0.43</b>
<b>102 Public Libraries</b>	<b>0.62</b>	<b>0.43</b>	<b>0.43</b>	<b>0.43</b>
01 Public Libraries	0.62	0.43	0.43	0.43
<b>6202 Loans for Education, Sports, Arts and Culture</b>	<b>0.38</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 General Education</b>	<b>0.38</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>202 Secondary Education</b>	<b>0.38</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Construction of School Buildings and School Buses	0.38	--	--	--

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<b>0049 Interest Receipts</b>	<b>0.15</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>0.15</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.15</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Secondary Education	0.15	0.10	0.10	0.10
<b>0070 Other Administrative Services</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.10	0.10	0.10	0.10