

HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
HIGHER EDUCATION	348.22	3454.90	3355.95	3234.55
6202 Loans for Education, Sports, Arts and Culture	122.66	90.00	90.00	50.00
01 General Education	122.66	90.00	90.00	50.00
203 University and Higher Education	122.66	90.00	90.00	50.00
02 Interest Free Study Loans for Students(Plan)	-0.91	--	--	--
03 Interest free Study Loan for Students entering Higher Education	123.57	90.00	90.00	50.00
0202 Education, Sports, Art and Culture	118.39	344.70	245.75	183.85
01 General Education	116.75	342.65	243.70	182.30
103 University and Higher Education	115.45	342.55	242.65	182.20
01 Tuition and other fees-Government Colleges	-0.03	50.00	50.00	50.00
02 Tuition and other fees- Govt. Aided Colleges	89.93	160.00	160.00	100.00
03 Cont.from UGC for Vocational & Other Dev.Courses	3.52	100.00	0.10	0.10
04 Receipt of account of leasing of land of Goa University	0.13	1.00	1.00	0.10
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	24.39	30.00	30.00	30.00
06 Recovery towards salary grants of aided colleges	1.39	1.45	1.45	1.50
07 Recovery towards Post Graduate Diploma in Computer Education	--	0.10	0.10	0.50
90 Deduct refunds	-3.88	--	--	--
800 Other Receipts	1.30	0.10	1.05	0.10
80 Sale proceeds to dead stock waste papers	0.09	0.05	0.05	0.05
81 Other items	1.98	0.05	1.00	0.05
90 Deduct - Refunds	-0.77	--	--	--
04 Art and Culture	1.64	2.05	2.05	1.55
800 Other Receipts	1.64	2.05	2.05	1.55
02 Tutition and other fees - Goa College of Music	1.45	2.00	2.00	1.50
81 Other items	0.19	0.05	0.05	0.05
1601 Grants-in-Aid from Central Government	106.59	3020.00	3020.00	3000.50
04 Grants for Centrally Sponsored Plan Schemes	106.59	3020.00	3020.00	3000.50
800 Other Grants	106.59	3020.00	3020.00	3000.50
01 Career Oriented Programme	106.59	20.00	20.00	0.50
02 Reimbursement of Salary grants on implementation of Sixth Pay Commission from UGC.	--	3000.00	3000.00	3000.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
0070 Other Administrative Services	0.58	0.10	0.10	0.10
60 Other Services	0.58	0.10	0.10	0.10
800 Other Receipts	0.58	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.58	0.10	0.10	0.10
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
02 University and Higher Education	--	0.10	0.10	0.10